

**FISCAL YEAR 2003-04
ADOPTED EQUIPMENT REPLACEMENT**

COMPUTERS:	\$ <u>347,700</u>
75 Computers	136,300
Miscellaneous Software Licenses	102,900
5 Servers	62,000
9 Printers	33,000
1 Image CD-ROM Jukebox	13,500
COMPUTER AIDED DISPATCH/RECORDS MANAGEMENT SYSTEM:	<u>300,700</u>
Replacement of CAD/RMS Computer Hardware	300,700
COMMUNICATIONS CENTER:	<u>54,500</u>
1 PD3 Base primary	14,000
1 PD3 Base secondary	14,000
2 PD3 Voting Receivers	12,000
1 FD2 Base MSR-2000	8,500
1 DPW1 Control Base and REM	3,500
1 SCLEMACS Base MSR	2,500
FIRE RADIOS:	<u>61,200</u>
20 MTS-2000 Portable Radios	44,000
4 SPECTRA-Mobile Radios	17,200
POLICE RADIOS:	<u>123,900</u>
118 HT-1000 Portable Radios	123,900

FISCAL YEAR 2003-04
ADOPTED EQUIPMENT REPLACEMENT
(Continued)

FLEET:	\$ <u>466,000</u>
1 Heavy Truck	225,000
4 Patrol Cars	140,000
3 Electric Vehicles	60,000
1 Scooter	26,000
5 Miscellaneous Equipment	15,000
GOLF EQUIPMENT:	<u>53,200</u>
1 Fairway Mower	33,000
1 Triplex Tee Mower	20,200
TOTAL EQUIPMENT REPLACEMENT	<u>\$1,407,200</u>